2012

CERTIFICATE

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

Albano Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		[2012	Adopted Budget	
		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lin	nit for 2012	2			
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3			
Schedule of Transfers	D	4			
Statement of Indebt. & Lease/		5			
Fund	K.S.A.		7 000	7.400	2.33
General	79-1962	6	7,800	7,400	3.623
Road	68-518c	7	51,365	37,291	18.259
Special Machinery		7	-0.16	11.601	- 00
Totals		XXXXXX	59,165	44,691	<u>21.882</u>
Budget Summary		8			Ī
Neighborhood Revitalization	Rebate	9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's				
Township	2,042 Nov. 1, 2011 V	384_			
A:	Nov. 1, 2011 N	aluation			
Assisted by: Adams, Brown, Beran & Ball	, Chtd.	-			
Address: PO Drawer J		-			
Great Bend, KS 67530		-		\triangle	
		- -	0 0	120	
			Land M	" Child	
Attest: Oct. 6 ⁴⁴	2011		9019	11 our	
Nita Q. Keenar County Clerk	ı		Month of	Governing Body	
Special Road Election held _ First levy in .	fo	orMi	lls for years.		

Albano Township

2012

Computation to	Determine	Limit	for	2012
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1. 2.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011	+ \$.	Amount of Levy 44,544 0
3.	•	\$	44,544
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	,171	
 5. 6. 	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 69,928 5b. Personal Property 2010 - 64,392 5c. Increase in Personal Property (5a minus 5b) + 5 (Use Only if > 0) Valuation of Property that Changed in Use during 2011: +	,53 <u>6</u>	
		<u>-</u> _	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>,707</u>	
8.	Total Estimated Valuation July 1,2011 2,037,787		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,031	,080	
10.	Factor for Increase (7 divided by 9) 0.00)330	
11.	Amount of Increase (10 times 3)	+ \$.	147
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.	44,691
13.	Debt Service Levy in this 2012		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	44,691

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	2,723	114	0	94	0
0	0	0	0	0	0
Road	41,821	1,754	0	1,438	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,544	1,868	0	1,532	0
County Treasurer's Motor	otor Vehicle Estimate	1,868			
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estima	te	0		
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate		ļ	1,532	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	'	0.04194			
Recreational Vehicle Factor	or		0.00000		
16/20M Vehicle Factor			ı	0.03439	
Slider Factor				l	0.00000

Albano Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
		2010	2011	2012	Statute
General	Special Machinery	_	_	-	
General	Special Machinery	-	-		
Road	Special Machinery	_	2,500	6,000	68-141g
Special Machinery	Road	5,500	15,000		68-141g
			-		
	Total	5,500	17,500	6,000	
	Adjustments*	0	15000		
	Adjusted Totals	5,500	2,500	6,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Albano Township Stafford County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Int Due	Amo	int Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds										Thorner T
None									\$	
Total G.O. Bonds				0			C	c		
Other										
None					-					
			i							
Total Other			}	0			0	0	0	
Total				0			0		0	
						•	•			

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Due
Item Purchased	Date	(Months)	%	al)	Jan 1.2011	2011	2012
None							
Total					0	e	0
						,	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	528	646	0
Receipts:			
Ad Valorem Tax	6,192	2,723	XXXXXXXXXXXXXX
Delinquent Tax	9	10	10
Motor Vehicle Tax	189	310	114
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	155	110	94
LAVTR	0	0	
Slider	0	0	
			, and the same of
Gross Earnings (Intangibles) Tax	300	257	182
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec	<u> </u>	U U	
Total Receipts	6,845	2 410	400
Resources Available:	7,373	3,410 4,056	
Expenditures:		4,050	400
L'Apenditures.			
Officers Pay	2.022	2 100	2 200
Salaries & Wages	2,032	2,100	2,300
Employee Benefits	0	0	0
Supplies	3,689	856	4,250
Equipment	8	0	0
	0	0	0
Buildings Maintenance	0	0	0
Insurance	360	400	450
Publications	128	150	200
Utilities	510	550	600
T			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,727	4,056	7,800
Unencumbered Cash Balance Dec 31	646		XXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,750	C 47C	XXXXXXXXXXXXX
-		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	7,800
	1	Tax Required	7,400
Γ	Delinquent Comp Rate:	0.000	7,400
_		2011 Ad Valorem Tax	7,400
	1 1110 4111 01	raiotom rax	7,400

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	14,162	187	
Receipts:		10,	7,100
Ad Valorem Tax	32,890	41.821	xxxxxxxxxxxx
Delinquent Tax	61	50	
Motor Vehicle Tax	1,342	1,644	
Recreational Vehicle Tax	0	3,0	
16/20M Vehicle Tax	919	582	
Slider	0	0	
Special Highway/Gasoline Tax	1,797	1,516	1,652
Transfer In from Special Machinery	5,500	15,000	
Interest on Idle Funds	19	0	0
Miscellaneous	87	0	
Does miscellaneous exceed 10% of Total Rec	01		
Total Receipts	42,615	60,613	4.004
Resources Available:	56,777	60,800	
Expenditures:	30,777	00,000	14,074
Officers Pay	0	0	0
Salaries & Wages	28,744	17,500	
Employee Benefits	4,203	6,250	
Road Maintenance	1,203	0,230	4,500
Road Materials	0	0	
Equipment	5,932	5,720	
Supplies/Operating Expense	14,041	16,000	
Noxious Weeds	0	0	17,000
Insurance	2,581	2,650	3,000
Surveying	0	2,000	0
Transfer to Special Machinery	0	2,500	6,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	1,089	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,590	51,620	51,365
Unencumbered Cash Balance Dec 31	187		xxxxxxxxxxxx
2010/2011 Budget Authority Amount	47,350	51,620	XXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
See Tab A	Total Expenditu	ure/Non-Appr Balance	51,365
		Tax Required	37,291
I	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	37,291

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	55,057
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	193
Other	0
Resources Available:	55,250
Total Expenditures	5,500
Unencumbered Cash Balance, Dec 31	49,750

2012

NOTICE OF BUDGET HEARING

The governing body of

Albano Township Stafford County

will meet on August 15, 2011 at 8:00 P.M. at the Craig Fisher's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	?
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,727	3.900	4,056	1.456		7,400	3.632
Road	56,590	20.714	51,620	22.361	51,365	37,291	18.300
M-		-					
Special Machinery	5,500						
Totals	68,817	24.614	55,676	23.817	59,165	44,691	21.932
Less: Transfers	5,500		2,500		6,000	113072	21.732
Net Expenditure	63,317		53,176	İ	53,165		
Total Tax Levied	39,108	ļ	44,544	ŀ	xxxxxxxxxxxxx		
Assessed Valuation:		_			The state of the s		
Township	1,624,629	Г	1,822,022	Г	2,037,787		
Outstanding Indebtedness,	· · · · · · · · · · · · · · · · · · ·	_		L	2,037,707		
Jan 1	2009		2010		2011		
G.O. Bonds	0		0	Г	0		
Other	0	-	0	t	0		
Lease Purchase Principal	0	ľ	0	ŀ	0		
Total	0	r	0	ŀ	0		
*Tax rates are expressed in r	nills	=		F			

Page No. 8

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation:	2,037,787
Valuation Factor:	2,037.787
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 3	2011
2nd Publication	2011
3rd Publication	2011
4th Publication	2011
5th Publication	2011
6th Publication,	2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

day of August, 2011

(Notary Public)

A	JULIE /	A. CHEN	OWETH
My An	Notary Pub	lic - State	OWETH of Kansas
Cinh Whi	I. Expires	<u> </u>	12014)

LEGAL NOTICE

First published in the St. John News August 3, 2011 1t

The governing body of Albert Tomathia will store to Angue 15, 2011 or 2000 PDA or the Chief Plant's maletons for the propose of heaving and making dejections of temptyses intaining to the present over of all flashs and the market of an extense of an exte		• 1	OTICE OF	BUDGET MEAN	NG.	<u></u>	-	2013
will make the Angular SS, 2011 of 2009 PAA or the Child Philar's make the designation of his proposed of healing and making to the proposed over all of the section of the following the Angular States and Angular S				Alma Inchia	ed L			
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1,590			190					
1.50	4	374	20,714	31,69	22.80	3136	230	
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